

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023
BUDGET ESTIMATES
April 2022



MILITARY CONSTRUCTION, ARMY RESERVE

The estimated cost of this report for the Department of Defense is approximately \$42,550 for Fiscal Year 2022. This includes \$210 in expenses and \$42,340 in DoD labor.

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DEPARTMENT OF THE ARMY
 FISCAL YEAR 2023
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 INSIDE THE UNITED STATES

STATE	PROJECT	INSTALLATION/CITY (COMMAND)	AUTHORIZATION	APPROPRIATION	NEW/ CURRENT	PAGE
-----	NUMBER	PROJECT TITLE	REQUEST	REQUEST	MISSION	-----
-----	-----	-----	-----	-----	-----	-----
Florida		Perrine (USAR)				1
	79353	New/Alt Army Reserve Center/ AMSA	46,000	46,000	C	1
		Subtotal Perrine	\$ 46,000	46,000		
		* TOTAL MCAR FOR Florida	\$ 46,000	46,000		
		** TOTAL INSIDE THE UNITED STATES FOR MCAR	\$ 46,000	46,000		

DEPARTMENT OF THE ARMY
 FISCAL YEAR 2023
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 OUTSIDE THE UNITED STATES

STATE	PROJECT	INSTALLATION/CITY (COMMAND)	AUTHORIZATION	APPROPRIATION	NEW/ CURRENT	PAGE
-----	NUMBER	----- PROJECT TITLE -----	REQUEST	REQUEST	MISSION	-----
Puerto Rico		Fort Buchanan (USAR)				6
	89301	Army Reserve Center	24,000	24,000	C	6
		Subtotal Fort Buchanan	\$ 24,000	24,000		
		* TOTAL MCAR FOR Puerto Rico	\$ 24,000	24,000		
		** TOTAL OUTSIDE THE UNITED STATES FOR MCAR	\$ 24,000	24,000		

DEPARTMENT OF THE ARMY
 FISCAL YEAR 2023
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 WORLDWIDE

STATE	INSTALLATION/CITY (COMMAND)	AUTHORIZATION	NEW/ APPROPRIATION CURRENT	PAGE
----- PROJECT	-----	REQUEST	REQUEST MISSION	-----
NUMBER	PROJECT TITLE	-----	-----	-----
-----	-----	-----	-----	-----
Worldwide Various	Minor Construction (MINOR)			11
91101	Unspecified Minor Construction	0	20,049	11
		-----	-----	
	Subtotal Minor Construction	\$ 0	20,049	
	Planning and Design (PLANDES)			12
91103	Planning and Design	0	9,829	12
		-----	-----	
	Subtotal Planning and Design	\$ 0	9,829	
	* TOTAL MCAR FOR Worldwide Various	\$ 0	29,878	
	** TOTAL WORLDWIDE FOR MCAR	\$ 0	29,878	
	MILITARY CONSTRUCTION, ARMY RESERVE TOTAL	\$ 70,000	99,878	
	Total Cost of New Mission Projects	(0)	\$ 0	
	Total Cost of Current Mission projects	(2)	\$ 70,000	
	Total Cost of other line items	(2)	\$ 29,878	
	Total Cost of FY 2023 MCAR Projects	(4)	\$ 99,878	

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**Military Construction, Army Reserve
Outyear Project Data**

Component	Proj No	FY	Appropriation	Installation	Location	Project Title	Facility Category	FY 22 Budgeted Amount (\$000)	FY 23 Budgeted Amount (\$000)	Change From Previous Submission (\$000)
USAR	79353	2023	2086	Perrine	FL	New/Alt Army Reserve Center / AMSA	171	38,000	46,000	8,000
USAR	89301	2023	2086	Ft Buchanan	PR	Army Reserve Center	171	22,000	24,000	2,000
USAR	91101	2023	2086	WW Various Minor	WW	Unspecified Minor Construction	962	5,049	20,049	15,000
USAR	91103	2023	2086	WW Various P&D	WW	Planning and Design	961	7,072	9,829	2,757
FY23 Total								72,121	99,878	27,757
USAR	90268	2024	2086	Birmingham	AL	Army Reserve Center / Land	171	37,000	38,000	1,000
USAR	89896	2024	2086	Phoenix	AZ	Area Maintenance Support Activity	214	0	10,400	10,400
USAR	89783	2024	2086	Camp Pendleton	CA	Area Maintenance Support Activity	214	9,800	11,000	1,200
USAR	92239	2024	2086	Albany MCLB	GA	Army Reserve Center / Land	171	23,000	24,000	1,000
USAR	88764	2024	2086	Wright-Patterson AFB	OH	Area Maintenance Support Activity / VMS	214	0	14,400	14,400
USAR	91102	2024	2086	WW Various Minor	WW	Unspecified Minor Construction	962	2,513	9,000	6,487
USAR	91104	2024	2086	WW Various P&D	WW	Planning and Design	961	6,980	9,817	2,837
FY24 Total								79,293	116,617	37,324
USAR	77272	2025	2086	Montgomery	AL	Area Maintenance Support Activity / Land	171	0	11,600	11,600
USAR	89896	2025	2086	Phoenix	AZ	Area Maintenance Support Activity	214	10,000	0	(10,000)
USAR	93228	2025	2086	Sheridan	IL	Area Maintenance Support Activity	214	17,500	18,000	500
USAR	91699	2025	2086	JB McGuire-Dix-Lakehurst	NJ	Convoy Live Fire Range	177	5,300	5,300	0
USAR	90037	2025	2086	New Castle	PA	Area Maintenance Support Activity / Land	214	21,000	21,500	500
USAR	93895	2025	2086	Wilkes-Barre	PA	Area Maintenance Support Activity	214	0	13,800	13,800
USAR	90283	2025	2086	Yakima	WA	Equipment Concentration Site Warehouse	442	17,000	19,500	2,500
USAR	94775	2025	2086	WW Various Minor	WW	Unspecified Minor Construction	962	6,561	21,236	14,675
USAR	94776	2025	2086	WW Various P&D	WW	Planning and Design	961	6,916	8,647	1,731
FY25 Total								84,277	119,583	35,306
USAR	77272	2026	2086	Montgomery	AL	Area Maintenance Support Activity / Land	171	27,000	0	(27,000)
USAR	88732	2026	2086	Jacksonville	FL	Army Reserve Center / Land	171	39,000	39,000	0
USAR	76752	2026	2086	Devens RFTA	MA	Training Support Center	141	9,300	9,300	0
USAR	96474	2026	2086	WW Various Minor	WW	Unspecified Minor Construction	962	4,540	2,066	(2,474)
USAR	96475	2026	2086	WW Various P&D	WW	Planning and Design	961	5,898	6,479	581
FY26 Total								85,738	56,845	(28,893)
USAR	96962	2027	2086	Ft Hunter Liggett	CA	Scout Reconnaissance Gunnery Complex	178	0	23,000	23,000
USAR	97212	2027	2086	Ft Hunter Liggett	CA	Network Enterprise Center	131	0	15,500	15,500
USAR	92125	2027	2086	Bellefonte	PA	Army Reserve Vehicle Maintenance Shop	214	0	8,000	8,000
USAR	96476	2027	2086	WW Various Minor	WW	Unspecified Minor Construction	962	0	16,500	16,500
USAR	98343	2027	2086	WW Various P&D	WW	Planning and Design	961	0	8,855	8,855
FY27 Total								0	71,855	71,855
Grand Total								321,429	464,778	143,349

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MILITARY CONSTRUCTION, ARMY RESERVE
 FY 2023 BUDGET SUMMARY

The military construction program for the Army Reserve shown in the schedules of this title is summarized in the following tabulation:

<u>FISCAL YEAR</u>	<u>MILITARY CONSTRUCTION, ARMY RESERVE APPROPRIATIONS (\$)</u>
2023	\$ 99,878,000
2022	\$ 136,111,000
2021	\$ 88,337,000

1. Major Construction. The MCAR major construction program is one of the most visible means of improving Army Reserve facility working conditions. This program provides funding for military construction projects in the United States and Territories as authorized in the Military Construction Acts and in this year’s request for Authorization and Appropriations. This request funds the Army Reserve's most critical facilities needs within the context of the Army's facility strategy.

2. Minor Construction. Provision is made for construction of unspecified projects that have not been individually authorized by law, but are determined to be urgent requirements that do not exceed the \$6.0 million threshold established in 10 USC 2805.

3. Planning & Design. This provides for necessary planning of military construction projects including design, surveys, studies, and other related activities. In general, design funds requested in fiscal year 2023 will be used to design projects in the Army Reserve Fiscal Years 2024 and 2025 programs. All projects will be planned, programmed, budgeted, designed, built, and reported to meet the requirements of UFC 1-200-02 High Performance and Sustainable Building Requirements, 1 March 2013 with the additional requirements stipulated in the Assistant Secretary of the Army (Installations, Energy, and the Environment) Sustainable Design and Development Policy Update Memo dated 16 December 2013.

MILITARY CONSTRUCTION, ARMY

RESERVE FY 2023 BUDGET ESTIMATE

APPROPRIATION LANGUAGE

For acquisition, construction, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 1803 of Title 10, United States Code and Military Construction Authorization Act, \$99,878,000 to remain available until September 30, 2027: Provided, That, of the amount, not to exceed \$9,829,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefore.

MILITARY CONSTRUCTION, ARMY RESERVE

FY 2023 BUDGET ESTIMATE

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

Military construction projects proposed in this program will be designed to meet environmental standards. Projects proposed primarily for abatement of existing pollution problems have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria. This submission contains no projects specific to pollution abatement.

Energy Conservation

Military construction projects specifically for energy conservation have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Any project proposed primarily for energy conservation includes improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow for the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provision for physically handicapped personnel will be provided for, where appropriate in the design of facilities included in this program.

Environmental Protection

In accordance with Section 102 (2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

SPECIAL PROGRAM CONSIDERATIONS

(Continued)

Reserve Potential/Placement of Reserve Component Units in Local Communities

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve Components of the Armed forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those Reserve units.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historical Places, except as noted on DD Form 1391.

Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

Congressionally Directed Projects

No projects were directed by any Congressional committee for inclusion in the FY 2023 budget.

Other Congressional – Planning and Design

No considerations are made for directed planning and design projects in the FY 2023 budget.

11 APRIL 2022

MILITARY CONSTRUCTION
ARMY RESERVE FY 2023 PRESIDENT BUDGET

PROGRAM ASSESSMENT RATING TOOL

In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the [Expectmore.gov](https://www.expectmore.gov) website.

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1. COMPONENT AR	FY 2023 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 APR 2022																															
3. INSTALLATION AND LOCATION Perrine Florida		4. AREA CONSTRUCTION COST INDEX .82																															
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 1 nights/week Full-Time Personnel - 5 days/week																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS FL ARNG Homestead, FL 7.40 miles Homestead ARS AF Reserve Homestead, 7.60 miles Homestead Air Reserve FL FL ARNG Miami, FL 10.80 miles NG Miami																																	
7. PROJECTS REQUESTED IN THIS PROGRAM																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">COST</th> <th colspan="2" style="text-align: left;"><u>DESIGN STATUS</u></th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>(\$000)</u></th> <th style="text-align: left;"><u>START</u></th> <th style="text-align: left;"><u>CMPL</u></th> </tr> </thead> <tbody> <tr> <td>17140 Army Reserve Center/ AMSA</td> <td>13,803 m2 (148,578 SF)</td> <td>46,000</td> <td>NOV 2020 AUG 2022</td> </tr> </tbody> </table>			CATEGORY	COST	<u>DESIGN STATUS</u>		<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>	17140 Army Reserve Center/ AMSA	13,803 m2 (148,578 SF)	46,000	NOV 2020 AUG 2022																			
CATEGORY	COST	<u>DESIGN STATUS</u>																															
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17140 Army Reserve Center/ AMSA	13,803 m2 (148,578 SF)	46,000	NOV 2020 AUG 2022																														
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION																																	
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.		<u>18 FEB 2022</u> (Date)																															
9. LAND ACQUISITION REQUIRED																																	
Master Planned		<u>0</u> (Number of acres)																															
10. PROJECTS PLANNED IN NEXT FOUR YEARS																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">SCOPE</th> <th style="text-align: left;">COST</th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>SCOPE</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="3">NONE</td> </tr> <tr> <td colspan="2">DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) :</td> <td style="text-align: right;">0</td> </tr> </tbody> </table> <p>A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.</p>			CATEGORY	SCOPE	COST	<u>CODE</u> <u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>	NONE			DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) :		0																			
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NONE																																	
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) :		0																															
11. PERSONNEL STRENGTH AS OF 28 FEB 2022																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="4" style="text-align: center;"><u>PERMANENT</u></th> <th colspan="3" style="text-align: center;"><u>GUARD/RESERVE</u></th> </tr> <tr> <th style="text-align: center;"><u>TOTAL</u></th> <th style="text-align: center;"><u>OFFICER</u></th> <th style="text-align: center;"><u>ENLISTED</u></th> <th style="text-align: center;"><u>CIVILIAN</u></th> <th style="text-align: center;"><u>TOTAL</u></th> <th style="text-align: center;"><u>OFFICER</u></th> <th style="text-align: center;"><u>ENLISTED</u></th> </tr> </thead> <tbody> <tr> <td>AUTHORIZED</td> <td style="text-align: center;">104</td> <td style="text-align: center;">13</td> <td style="text-align: center;">65</td> <td style="text-align: center;">26</td> <td style="text-align: center;">1,390</td> <td style="text-align: center;">212</td> <td style="text-align: center;">1,178</td> </tr> <tr> <td>ACTUAL</td> <td style="text-align: center;">108</td> <td style="text-align: center;">14</td> <td style="text-align: center;">64</td> <td style="text-align: center;">30</td> <td style="text-align: center;">1,599</td> <td style="text-align: center;">254</td> <td style="text-align: center;">1,345</td> </tr> </tbody> </table>				<u>PERMANENT</u>				<u>GUARD/RESERVE</u>			<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	<u>CIVILIAN</u>	<u>TOTAL</u>	<u>OFFICER</u>	<u>ENLISTED</u>	AUTHORIZED	104	13	65	26	1,390	212	1,178	ACTUAL	108	14	64	30	1,599	254	1,345
	<u>PERMANENT</u>				<u>GUARD/RESERVE</u>																												
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1. COMPONENT AR	FY 2023 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 APR 2022	
3. INSTALLATION AND LOCATION Perrine Florida		4. AREA CONSTRUCTION COST INDEX .82	
12. RESERVE UNIT DATA AUTHORIZED 115%			
		<u>STRENGTH</u>	
<u>UNIT DESIGNATION</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	
485 BN 2D BN, 485TH REGT	22	21	
HHD SPT ELEM, AR ACCE	5	3	
HHD SPT ELEM, AR ACCE	3	3	
442 HQ HR CO (RECAP)	21	27	
442 HQ HR CO (RECAP)	21	35	
174 CTR LGL OPS DETS-MULT	4	5	
174 CTR LGL OPS DETS-MULT	4	5	
174 CTR LGL OPS DETS-MULT	4	3	
174 CTR LGL OPS DETS-MULT	8	12	
766 CO ENG CONSTR (RECAP)	153	164	
841 HQ ENG BN	62	93	
841 HQ ENG BN	81	116	
810 CO MP CO COMBAT SUPP	47	75	
724 HHC MP DETENTION BN	136	167	
W87S GRP 2500 USA MIL INTE	12	17	
REGION 5 ARCD SPT ELEMENT	4	4	
7217 U USA MED SPT UNIT	66	75	
7380 U BLOOD DET #6	21	19	
758 CO ENG VERTICAL CONST	155	158	
452 DET PREVENTIVE MED	13	8	
326 DET COMBAT STRESS CTR	44	62	
478 BN CIVIL AFFAIRS BN	32	32	
478 BN CIVIL AFFAIRS BN	32	28	
478 BN CIVIL AFFAIRS BN	32	25	
478 BN CIVIL AFFAIRS BN	32	22	
UNITS NOT SHOWN	420	376	
Totals	1,390	1,599	
Total Units Not Shown = 8			
W6KF12 AMSA 47, 20 Authorized, 20 Actual			
13. MAJOR EQUIPMENT AND AIRCRAFT			
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	
TRACKED	20	14	
TRAILER	252	159	
WHEELED	303	188	
EQUIPMENT > 30	113	68	
TOTALS	688	429	
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES			
		(\$000)	
A. AIR POLLUTION	0		
B. WATER POLLUTION	0		
C. OCCUPATIONAL SAFETY AND HEALTH	0		

1. COMPONENT AR		FY 2023 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 APR 2022	
3. INSTALLATION AND LOCATION Perrine Florida				4. PROJECT TITLE New/Alt Army Reserve Center/AMSA		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 23-79353		8. PROJECT COST (\$000) Auth 46,000 Approp 46,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						33,692
17140 Army Reserve Center Building- Alt		m2 (SF)	7,304 (78,625)		2,000	(14,611)
44224 Organizational Storage Building		m2 (SF)	4,715 (50,747)		2,237	(10,549)
21418 Area Maint Support Activity/VMS		m2 (SF)	1,801 (19,386)		4,270	(7,691)
00000 Cyber Security Measures		LS	--		--	(250)
Sustainability/Energy Measures		LS	--		--	(591)
SUPPORTING FACILITIES						7,755
Electric Service		LS	--		--	(879)
Water, Sewer, Gas		LS	--		--	(1,323)
Paving, Walks, Curbs And Gutters		LS	--		--	(1,362)
Storm Drainage		LS	--		--	(1,079)
Site Imp(2,325) Demo(45)		LS	--		--	(2,370)
Information Systems		LS	--		--	(140)
Other		LS	--		--	(602)
ESTIMATED CONTRACT COST						41,447
CONTINGENCY (5.00%)						2,072
SUBTOTAL						43,519
SUPV, INSP & OVERHEAD (5.70%)						2,481
TOTAL REQUEST						46,000
TOTAL REQUEST (ROUNDED)						46,000
TOTAL RELATED FURNITURE & EQUIP						(5,184)
10. Description of Proposed Construction Reconfigure and modernize the 1600-member LTC Luis E. Martinez Army Reserve Center (ARC) located in Perrine, Florida. Primary facilities include alteration and renovation of the existing 78,625 square foot LTC Luis E. Martinez ARC training building, construction of a new collocated Area Maintenance Support Activity (AMSA) and Vehicle Maintenance Shop (VMS), and new Organizational Storage Building. Supporting facilities include land clearing, building demolition, paving, concrete aprons, vehicle wash rack/platform, bi-level equipment loading ramp, mobile kitchen trailer pad, SATS Trailer canopy, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Antiterrorism force protection and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Cyber Security Measures will be incorporated into this project. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Dispose/Demolish 2 buildings at Fort Lauderdale, FL (Total 3,261 m2/35,106 SF), 3 buildings at Miami, FL (Total 3,881 m2/41,776 SF), and 1 building at Perrine, FL (Total 380 m2/4,095 SF). Air Conditioning (Estimated 985 kW/280 Tons).						
11. REQ: 13,803 m2		ADQT: NONE		SUBSTD: 7,304 m2		
PROJECT: Reconfigure and modernize the 1600-member LTC Luis E. Martinez ARC located in Perrine, Florida. (Current Mission)						

1. COMPONENT AR		FY 2023 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 11 APR 2022	
3. INSTALLATION AND LOCATION Perrine Florida			4. PROJECT TITLE New/Alt Army Reserve Center/AMSA		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 23-79353		8. PROJECT COST (\$000) Auth 46,000 Approp 46,000
<p><u>REQUIREMENT:</u> This project will support the relocation of Army Reserve units from two failing condition Army Reserve Centers, the LT Alexander Ninninger Jr ARC in Fort Lauderdale and the COL FM Williams ARC in Miami. The existing LTC Luis E. Martinez ARC in Perrine will be reconfigured and modernized to optimize utilization for all existing and relocated units. The Perrine, FL ARC will receive a new facade, upgraded interior finishes, new heating, ventilation and air conditioning (HVAC) control systems, fire and mass notification, and information technology systems. A new 19,386 square feet maintenance shop will be constructed for the collocated AMSA and VMS consisting of the standard 32'x96'drive-thru work bays. The project will also construct a 50,747 square foot warehouse that will provide for unit individual and bulk storage. Parking will be updated to account for the additional parking spaces for military and privately-owned vehicles. An existing 4,095 square foot maintenance building in failing condition will be demolished prior to the start of construction.</p> <p><u>CURRENT SITUATION:</u> Army Reserve units are currently assigned to three failing facilities located in Miami, Perrine and Fort Lauderdale, FL. Constructed in 1963, the LT Alexander Ninninger Jr. ARC is located on four acres of leased land from the city of Fort Lauderdale. Upon project completion the lease will be terminated. Due to the constrained site there is a critical shortfall of privately owned and military equipment parking. Constructed in 1962 on seven acres, the collocated COL FM Williams ARC and AMSA 47 are located in a high crime, high traffic area of Miami that make it difficult and dangerous for equipment to enter the site in order to receive maintenance work at the undersized and antiquated AMSA. In addition, both the ARC and AMSA are unable to gain access to the local sewer system and are forced to rely on an aging septic system. None of the locations are able to achieve required antiterrorism force protection setback distances from adjacent roads and parking areas, nor do they offer expansion capabilities. The LT Alexander Ninninger Jr. ARC and COL FM Williams ARC and AMSA will be properly disposed of upon project completion. The LTC Luis E. Martinez ARC in Perrine offers a central location to support the existing an relocated Soldiers and has a sufficient developable site with required infrastructure to support this project.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. Continued use of substandard facilities will negatively impact morale, recruiting, retention, and the mission readiness of all assigned units.</p> <p><u>ADDITIONAL:</u> Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in-accordance-with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.</p>					

1. COMPONENT AR	FY 2023 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 APR 2022
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3. INSTALLATION AND LOCATION Perrine Florida	4. PROJECT TITLE New/Alt Army Reserve Center/AMSA
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 23-79353	8. PROJECT COST (\$000) Auth 46,000 Approp 46,000
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started	NOV 2020
(b) Percent Complete as of January 2022.....	65
(c) Date 35% Designed.....	JUL 2021
(d) Date Design Complete.....	AUG 2022
(e) Parametric Cost Estimating Used to Develop Costs..	YES
(f) Type of Design Contract: Design-bid-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):

(\$000)

(a) Production of Plans and Specifications.....	2,581
(b) All Other Design Costs.....	1,294
(c) Total Design Cost.....	3,875
(d) Contract.....	3,100
(e) In-house.....	775

(4) Construction Contract Award..... MAR 2023

(5) Construction Start..... APR 2023

(6) Construction Completion..... APR 2025

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	Future Request	2,265
Collateral Equipment	OMAR	Future Request	1,942
IDS	OPA	Future Request	40
Info Sys - ISC	OPA	Future Request	937
		Total	5,184

Point of Contact: Army Reserve Program Manager, 703-806-6729

1. COMPONENT AR	FY 2023 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 APR 2022																															
3. INSTALLATION AND LOCATION Fort Buchanan Puerto Rico		4. AREA CONSTRUCTION COST INDEX 1.10																															
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 1 nights/week Full-Time Personnel - 5 days/week																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USAR Bayamon, PR 3.00 miles Center USAR Puerto Nuevo, PR 3.00 miles Center ARNG Hato Rey, PR 5.00 miles Center ARNG Bayamon, PR 6.00 miles Center																																	
7. PROJECTS REQUESTED IN THIS PROGRAM																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align:left;">CATEGORY</th> <th style="text-align:left;">COST</th> <th colspan="2" style="text-align:left;">DESIGN STATUS</th> </tr> <tr> <th style="text-align:left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align:left;"><u>(\$000)</u></th> <th style="text-align:left;"><u>START</u></th> <th style="text-align:left;"><u>CMPL</u></th> </tr> </thead> <tbody> <tr> <td>17140 ARC Training Building</td> <td>4,988 m2 (53,690 SF)</td> <td>24,000</td> <td>DEC 2020 SEP 2022</td> </tr> </tbody> </table>			CATEGORY	COST	DESIGN STATUS		<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>	17140 ARC Training Building	4,988 m2 (53,690 SF)	24,000	DEC 2020 SEP 2022																			
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8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE JOINT CONSTRUCTION. 19 NOV 2021 (Date)																																	
9. LAND ACQUISITION REQUIRED Master Planned 0 (Number of acres)																																	
10. PROJECTS PLANNED IN NEXT FOUR YEARS																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align:left;">CATEGORY</th> <th style="text-align:left;">COST</th> </tr> <tr> <th style="text-align:left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align:left;"><u>SCOPE</u> <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="2">NONE</td> </tr> <tr> <td>DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):</td> <td style="text-align:right;">0</td> </tr> </tbody> </table> <p>A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.</p>			CATEGORY	COST	<u>CODE</u> <u>PROJECT TITLE</u>	<u>SCOPE</u> <u>(\$000)</u>	NONE		DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):	0																							
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11. PERSONNEL STRENGTH AS OF 28 FEB 2022																																	
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1. COMPONENT AR	FY 2023 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 APR 2022																																																						
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12. RESERVE UNIT DATA AUTHORIZED 97%																																																								
<u>UNIT DESIGNATION</u> 389 BN 1ST BN, 389TH REGT 265 HQ, 5TH BDE, 94TH TR 348 BN (TNG SPT)(CS/CS 389 DET FINANCIAL MANAGEM 398 DET FINANCIAL MANAGEM 413 DET FINANCIAL MANAGEM 215 DET MP LAW ENFORCEMEN 603 DET CONCRETE SECTION 602 DET ENGR FACILITY DET 271 CO HR CO (RECAP) 271 CO HR CO (RECAP) 271 CO HR CO (RECAP) 271 CO HR CO (RECAP) 271 CO HR CO (RECAP) 271 CO HR CO (RECAP) 402 BN TAC CIV AFFAIRS BN 402 BN TAC CIV AFFAIRS BN 402 BN TAC CIV AFFAIRS BN 402 BN TAC CIV AFFAIRS BN 402 BN CIVIL AFFAIRS BATT 448 HQ ENG BN 448 HQ ENG BN 471 CO ENG VERTICAL CONST 301 CO MP CO 430 CO QM FLD SVC CO (MOD 268 CO INLAND CARGO TRANS Totals	<u>STRENGTH</u>																																																							
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13. MAJOR EQUIPMENT AND AIRCRAFT																																																								
<u>TYPE</u> TRACKED TRAILER WHEELED EQUIPMENT > 30 TOTALS	<u>AUTHORIZED</u> 8 290 335 134 767	<u>ACTUAL</u> 6 186 213 84 489																																																						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES																																																								
A. AIR POLLUTION B. WATER POLLUTION C. OCCUPATIONAL SAFETY AND HEALTH	(\$000) 0 0 0																																																							

1. COMPONENT AR		FY 2023 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 APR 2022	
3. INSTALLATION AND LOCATION Ft Buchanan Puerto Rico				4. PROJECT TITLE Army Reserve Center		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 23-89301		8. PROJECT COST (\$000) Auth 24,000 Approp 24,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>						18,867
17140 Army Reserve Center Building		m2 (SF)	4,988 (53,690)		3,667	(18,289)
00000 Cyber Security Measures		LS	--		--	(250)
Sustainability/Energy Measures		LS	--		--	(328)
<u>SUPPORTING FACILITIES</u>						2,595
Electric Service		LS	--		--	(251)
Water, Sewer, Gas		LS	--		--	(334)
Paving, Walks, Curbs And Gutters		LS	--		--	(62)
Storm Drainage		LS	--		--	(84)
Site Imp(1,003) Demo()		LS	--		--	(1,003)
Information Systems		LS	--		--	(829)
Antiterrorism Measures		LS	--		--	(32)
ESTIMATED CONTRACT COST						21,462
CONTINGENCY (5.00%)						1,073
SUBTOTAL						22,535
SUPV, INSP & OVERHEAD (6.50%)						1,465
TOTAL REQUEST						24,000
TOTAL REQUEST (ROUNDED)						24,000
TOTAL RELATED FURNITURE & EQUIP						(2,932)
10. Description of Proposed Construction Construct a 1,400-member Army Reserve Center (ARC) Training Building on Fort Buchanan, Puerto Rico. Primary facilities include the construction of an ARC Training Building comprised of classrooms, assembly hall, arms vault, restrooms and unit storage areas for 26 Army Reserve units. Building(s) will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Facilities will be built to seismic and life safety code requirements. Supporting facilities include land clearing, paving, sidewalks, general site improvements and utility connections. Accessibility for the disabled will be provided. Antiterrorism force protection and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 40 years in accordance with DoD's Unified Facilities Criteria (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 566 kW/161 Tons).						
11. REQ: 4,988 m2		ADQT: NONE		SUBSTD: NONE		
PROJECT: Construct a 1,400-member ARC Training Building on Fort Buchanan, Puerto Rico.(Current Mission)						
REQUIREMENT: To be located on Fort Buchanan, this project will provide a 1,400-member training facility with classrooms, assembly hall, arms vault, restrooms, a kitchen, and						

1. COMPONENT AR	FY 2023 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 APR 2022
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3. INSTALLATION AND LOCATION Ft Buchanan Puerto Rico	4. PROJECT TITLE Army Reserve Center
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 23-89301	8. PROJECT COST (\$000) Auth 24,000 Approp 24,000
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REQUIREMENT: (CONTINUED)
organizational storage areas for 26 Army Reserve units.

CURRENT SITUATION: Army Reserve units including the 271 Personnel Company (Postal), 268 Training Company, 215 Military Police Company, 389 Finance Detachment, 398 Finance Detachment, and 413 Finance Detachment are currently operating out of a 1954 schoolhouse meant as a temporary solution until a new Army Reserve Center is constructed. This schoolhouse is limited in capability and capacity and is in failing condition. The units were originally assigned to the 1300 area of barracks on Fort Buchanan. These barracks have since been vacated and demolished due to their failed condition.

IMPACT IF NOT PROVIDED: Army Reserve units will continue to operate and train out of a schoolhouse that is in failing condition and not configured for use as a multi-functional Army Reserve Center. Existing conditions will continue to degrade, negatively impacting the supported unit's safety, morale, operations, training and readiness.

ADDITIONAL: Required assessments have been made for supporting facilities and the project is not in a 100-year floodplain in accordance with Executive Order 11988. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	DEC 2020
(b) Percent Complete as of January 2022.....	65
(c) Date 35% Designed.....	JUN 2021
(d) Date Design Complete.....	SEP 2022
(e) Parametric Cost Estimating Used to Develop Costs..	YES
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,680
(b) All Other Design Costs.....	870

1. COMPONENT AR	FY 2023 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 APR 2022
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3. INSTALLATION AND LOCATION Ft Buchanan Puerto Rico	4. PROJECT TITLE Army Reserve Center
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 23-89301	8. PROJECT COST (\$000) Auth 24,000 Approp 24,000
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Design Data: (CONTINUED..)

(c) Total Design Cost.....	2,550
(d) Contract.....	2,040
(e) In-house.....	510
(4) Construction Contract Award.....	APR 2023
(5) Construction Start.....	MAY 2023
(6) Construction Completion.....	MAY 2025

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	Future Request	1,188
Collateral Equipment	OMAR	Future Request	1,018
IDS	OPA	Future Request	30
Info Sys - ISC	OPA	Future Request	696
		Total	2,932

Point of Contact: Army Reserve Program Manager, 703-806-6729

1. COMPONENT AR		FY 2023 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 APR 2022	
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various				4. PROJECT TITLE Unspecified Minor Construction		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 96200	7. PROJECT NUMBER CAR 23-91101		8. PROJECT COST (\$000) Approp 20,049	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>						20,049
96200 Minor Construction Facilities		LS	--		--	(20,049)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						20,049
CONTINGENCY (0.00%)						0
SUBTOTAL						20,049
SUPV, INSP & OVERHEAD (.00%)						0
TOTAL REQUEST						20,049
TOTAL REQUEST (ROUNDED)						20,049
TOTAL RELATED FURNITURE & EQUIP						(1,848)
10. Description of Proposed Construction Unspecified minor construction projects which have a funding cost of \$6,000,000 or less, including construction, alteration, or conversion of permanent or temporary facilities as authorized under 10 USC 18233a(a)(1).						
11. REQ: NONE		ADQT: NONE		SUBSTD: NONE		NONE
<u>REQUIREMENT:</u> This line item is needed to provide for Unspecified Minor Military Construction Program projects for which the need cannot be reasonably foreseen nor justified in time to be included in this Military Construction, Army Reserve Program. These unforeseen projects address high priorities such as critical mission requirements, environmental protection, and life, health, or safety threatening conditions. These projects cannot wait until the next budget submission.						

1. COMPONENT AR		FY 2023 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 APR 2022	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various				4. PROJECT TITLE Planning and Design		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 96100	7. PROJECT NUMBER CAR 23-91103		8. PROJECT COST (\$000) Approp 9,829	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>						9,829
96100 Planning and Design		LS	--		--	(9,829)
Sustainability/Energy Measures		LS	--		--	(0)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						9,829
CONTINGENCY (0.00%)						0
SUBTOTAL						9,829
SUPV, INSP & OVERHEAD (.00%)						0
TOTAL REQUEST						9,829
TOTAL REQUEST (ROUNDED)						9,829
TOTAL RELATED FURNITURE & EQUIP						(0)
10. Description of Proposed Construction This item provides for parametric, concept, and final design of major and unspecified minor military construction projects; value engineering; and the development of standards and criteria for Army Reserve projects.						
11. REQ: NONE		ADQT: NONE		SUBSTD: NONE		NONE
<u>REQUIREMENT:</u> This funding is required to provide design and engineering services for Military Construction, Army Reserve (MCAR), and Unspecified Minor projects, including value engineering, and continued development of design criteria and standard (conventional) functional layouts. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contractors, and administrative support functions for projects in FY 24 and FY 25.						